

Harborne Parish Lands Charity

Weekly Maintenance Contribution (WMC) Breakdown

April 2026

Dore House

Flat 5

per week per resident

MANAGEMENT AND MAINTENANCE	£155.93
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SERVICE CHARGES

Provision of white goods	£2.17
Provision of communal furnishings	£0.00
Provision of communal laundry equipment	£0.00
Provision of fire alarm & fire fighting equipment	£1.75
Provision of gardening/grounds equipment	£0.00
Provision of communal flooring & curtains/blinds	£0.35
Total provision of furniture, fixtures, fittings & equipment	£4.27

Responsive repairs & maintenance - communal	£2.51
Planned maintenance - communal	£1.25
Decoration of common parts	£1.68
Maintenance/Servicing of fire alarm & fire fighting equipment	£5.44
Maintenance/Servicing of communal heating, elec & water testing	£3.19
Maintenance/Servicing of lifts & TV aerial	£8.03
Refuse disposal	£0.05
Pest control	£3.30
Gardening	£7.91
Window cleaning	£2.93
Door entry, CCTV & security lighting systems	£3.35
Fuel for heating and lighting communal areas	£12.36
Provision of Building Manager's telephone	£5.79
Communal cleaning, materials & showerhead cleaning	£2.06
Building Manager	£8.95
Management and admin of services	£10.96

TOTAL SERVICE CHARGE	£84.03
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TOTAL SERVICE CHARGE PAYABLE (Reduced to an increase of 4.8 % in line with Management & Maintenance to ensure WMC remains affordable)	£71.54
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WMC ELIGIBLE FOR HB	£227.47
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INELIGIBLE CHARGE

Personal heating & water	£20.87
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TOTAL INELIGIBLE CHARGE	£20.87
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TOTAL WEEKLY MAINTENANCE CONTRIBUTION	£248.34
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