

Harborne Parish Lands Charity

Weekly Maintenance Contribution (WMC) Breakdown

April 2026

Dore House

Flats 1, 2 & 4

per week per resident

MANAGEMENT AND MAINTENANCE

£130.39

SERVICE CHARGES

Provision of white goods	£2.17
Provision of communal furnishings	£0.00
Provision of communal laundry equipment	£0.00
Provision of fire alarm & fire fighting equipment	£1.75
Provision of gardening/grounds equipment	£0.00
Provision of communal flooring & curtains/blinds	£0.35
Total provision of furniture, fixtures, fittings & equipment	£4.27
Responsive repairs & maintenance - communal	£2.51
Planned maintenance - communal	£1.25
Decoration of common parts	£1.68
Maintenance/Serviceing of fire alarm & fire fighting equipment	£5.44
Maintenance/Serviceing of communal heating, elec & water testing	£3.19
Maintenance/Serviceing of lifts & TV aerial	£8.03
Refuse disposal	£0.05
Pest control	£3.30
Gardening	£7.91
Window cleaning	£2.93
Door entry, CCTV & security lighting systems	£3.35
Fuel for heating and lighting communal areas	£12.36
Provision of Building Manager's telephone	£5.79
Communal cleaning, materials & showerhead cleaning	£2.06
Building Manager	£8.95
Management and admin of services	£10.96
TOTAL SERVICE CHARGE	£84.03
TOTAL SERVICE CHARGE PAYABLE (Reduced to an increase of 4.8 % in line with Management & Maintenance to ensure WMC remains affordable)	£71.54

WMC ELIGIBLE FOR HB

£201.93

INELIGIBLE CHARGE

Personal heating & water **£20.87**

TOTAL INELIGIBLE CHARGE

£20.87

TOTAL WEEKLY MAINTENANCE CONTRIBUTION

£222.80