

Harborne Parish Lands Charity

Weekly Maintenance Contribution (WMC) Breakdown

April 2026

Harborne House

Flat 12

per week per resident

MANAGEMENT AND MAINTENANCE

£138.90

SERVICE CHARGES

Provision of white goods	£1.97
Provision of communal furnishings	£0.83
Provision of communal laundry equipment	£0.68
Provision of fire alarm & fire fighting equipment	£1.01
Provision of gardening/grounds equipment	£0.00
Provision of communal flooring & curtains/blinds	£1.81
Total provision of furniture, fixtures, fittings & equipment	£6.30

Responsive repairs & maintenance - communal	£1.73
Planned maintenance - communal	£1.23
Decoration of common parts	£2.17
Maintenance/Servicing of fire alarm & fire fighting equipment	£2.87
Maintenance/Servicing of communal heating, elec & water testing	£1.27
Maintenance/Servicing of lifts & TV aerial	£4.03
Refuse disposal	£0.01
Pest control	£0.26
Gardening	£5.53
Window cleaning	£2.41
Door entry, CCTV & security lighting systems	£1.61
Fuel for heating and lighting communal areas	£18.90
Provision of Building Manager's telephone	£0.89
Communal cleaning, materials & showerhead cleaning	£6.46
Building Manager	£17.12
Management and admin of services	£10.92

TOTAL SERVICE CHARGE

£83.71

TOTAL SERVICE CHARGE PAYABLE (Reduced to an increase of 4.8 % in line with Management & Maintenance to ensure WMC remains affordable)

£75.43

WMC ELIGIBLE FOR HB

£214.33

INELIGIBLE CHARGE

Personal heating & water	£26.81
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TOTAL INELIGIBLE CHARGE

£26.81

TOTAL WEEKLY MAINTENANCE CONTRIBUTION

£241.14