

Harborne Parish Lands Charity

Weekly Maintenance Contribution (WMC) Breakdown

April 2026

Firs Close

per week per resident

MANAGEMENT AND MAINTENANCE £132.24

SERVICE CHARGES

Provision of white goods	£2.18
Provision of communal furnishings	£0.81
Provision of communal laundry equipment	£0.64
Provision of fire alarm & fire fighting equipment	£0.82
Provision of gardening/grounds equipment	£0.00
Provision of communal flooring & curtains/blinds	£0.94
Total provision of furniture, fixtures, fittings & equipment	£5.39
Responsive repairs & maintenance - communal	£1.70
Planned maintenance - communal	£0.77
Decoration of common parts	£2.82
Maintenance/Serviceing of fire alarm & fire fighting equipment	£2.76
Maintenance/Serviceing of communal heating, elec & water testing	£1.74
Maintenance/Serviceing of lifts & TV aerial	£4.09
Refuse disposal	£0.01
Pest control	£1.31
Gardening	£6.19
Window cleaning	£2.83
Door entry, CCTV & security lighting systems	£1.84
Fuel for heating and lighting communal areas	£16.82
Provision of Building Manager's telephone	£1.28
Communal cleaning, materials & showerhead cleaning	£7.17
Building Manager	£16.46
Management and admin of services	£10.98
TOTAL SERVICE CHARGE	£84.16
TOTAL SERVICE CHARGE PAYABLE (Reduced to an increase of 4.8 % in line with Management & Maintenance to ensure WMC remains affordable)	£75.12

WMC ELIGIBLE FOR HB £207.36

INELIGIBLE CHARGE

Personal heating & water £36.23

TOTAL INELIGIBLE CHARGE £36.23

TOTAL WEEKLY MAINTENANCE CONTRIBUTION £243.59