

Harborne Parish Lands Charity

Weekly Maintenance Contribution (WMC) Breakdown April 2026

Harborne Cottages

per week per resident

MANAGEMENT AND MAINTENANCE

£127.99

SERVICE CHARGES

Provision of white goods	£2.44
Provision of communal furnishings	£0.45
Provision of communal laundry equipment	£1.14
Provision of fire alarm & fire fighting equipment	£0.00
Provision of gardening/grounds equipment	£0.00
Provision of communal flooring & curtains/blinds	£0.20
Total provision of furniture, fixtures, fittings & equipment	£4.23
Responsive repairs & maintenance - communal	£3.38
Planned maintenance - communal	£0.94
Decoration of common parts	£0.62
Maintenance/Servicing of fire alarm & fire fighting equipment	£2.41
Maintenance/Servicing of communal heating, elec & water testing	£1.48
Maintenance/Servicing of lifts & TV aerial	£0.41
Refuse disposal	£0.02
Pest control	£1.23
Gardening	£6.74
Window cleaning	£5.10
Door entry, CCTV & security lighting systems	£1.84
Fuel for heating and lighting communal areas	£5.69
Provision of Building Manager's telephone	£2.28
Communal cleaning, materials & showerhead cleaning	£1.12
Building Manager	£18.90
Management and admin of services	£8.46
TOTAL SERVICE CHARGE	£64.85
TOTAL SERVICE CHARGE PAYABLE (Reduced to an increase of 4.8 % in line with Management & Maintenance to ensure WMC remains affordable)	£56.46

WMC ELIGIBLE FOR HB

£184.45

INELIGIBLE CHARGE

Personal heating & water £26.20

TOTAL INELIGIBLE CHARGE

£26.20

TOTAL WEEKLY MAINTENANCE CONTRIBUTION

£210.65