

Harborne Parish Lands Charity

Weekly Maintenance Contribution (WMC) Breakdown

April 2026

Harborne House

Flats 2,3,4,7,8,10,11,14,15,16,17,20,22,23,24,26,27,28 ,29,31,32,33,35

per week per resident

MANAGEMENT AND MAINTENANCE

£142.77

SERVICE CHARGES

Provision of white goods	£1.97
Provision of communal furnishings	£0.83
Provision of communal laundry equipment	£0.68
Provision of fire alarm & fire fighting equipment	£1.01
Provision of gardening/grounds equipment	£0.00
Provision of communal flooring & curtains/blinds	£1.81
Total provision of furniture, fixtures, fittings & equipment	£6.30
Responsive repairs & maintenance - communal	£1.73
Planned maintenance - communal	£1.23
Decoration of common parts	£2.17
Maintenance/Servicing of fire alarm & fire fighting equipment	£2.87
Maintenance/Servicing of communal heating, elec & water testing	£1.27
Maintenance/Servicing of lifts & TV aerial	£4.03
Refuse disposal	£0.01
Pest control	£0.26
Gardening	£5.53
Window cleaning	£2.41
Door entry, CCTV & security lighting systems	£1.61
Fuel for heating and lighting communal areas	£18.90
Provision of Building Manager's telephone	£0.89
Communal cleaning, materials & showerhead cleaning	£6.46
Building Manager	£17.12
Management and admin of services	£10.92
TOTAL SERVICE CHARGE	£83.71
TOTAL SERVICE CHARGE PAYABLE (Reduced to an increase of 4.8 % in line with Management & Maintenance to ensure WMC remains affordable)	£75.43

WMC ELIGIBLE FOR HB

£218.20

INELIGIBLE CHARGE

Personal heating & water £26.81

TOTAL INELIGIBLE CHARGE £26.81

TOTAL WEEKLY MAINTENANCE CONTRIBUTION

£245.01