

ROTTINGDEAN INFRASTRUCTURE DELIVERY PLAN – 2019 - 2021

Rottingdean Parish Council

Planned and potential projects for the period 2019 – 2021 (updated Jan 2020)

Categories identifying new or revised infrastructure provision as:

(E) Essential - Identifies infrastructure provision that is vital to meet strategic objectives OR to enable delivery of new development;

(I) Important - Items are necessary but alternative infrastructure capacity may be able to accommodate incremental impacts from new development;

(D) Desirable: Items to meet other strategic or community aspirations that may add to the quality, functionality or attractiveness of an area

MAJOR PROJECTS

1. Air Quality Management and improvement measures

Investigation into traffic flows in Rottingdean High Street to improve air quality where road traffic emissions are closest to residential dwellings in the Canyon part of the High Street in the Air Quality Management Area (AQMA)

Infrastructure Type & site address	E/I/D	Infrastructure Needs/Requirement	Information/Current position as at Dec 2019	Responsibilities for Delivery / Partners & Funding Sources	Short, Medium or Long Term Phasing	Costs
Rottingdean High Street - Air Quality improvement	E	To improve air quality and mitigate existing pollution levels and pressures of new development – mitigation through Management Plans, equipment, data collection and other monitoring measures where appropriate	<p>Within Rottingdean Parish Council boundaries, supported by BHCC and with the findings of the Local Transport Plan, the Local Air Quality Strategy and the DEFRA reporting process – for delivery within AQMAs - an Experimental Traffic Regulation Order to be put in place in October 2019 for a period of 18 months.</p> <p>(1)TRO advertised for one week commencing 18/10/19 (2) Works to take place on 25/10/19</p>	BHCC with support from RPC	18 months trial commenced in October 2019	RPC costs agreed in principle at Sept 2019 council meeting. RPC allocated £10,000 in the 2019/20 budget

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			<p>(3) Letter to businesses and residents distributed between 9 – 11/10/19 by BHCC.</p> <p>BHCC Council Officers involved: David Parker, Sam Rouse, Len Holloway, Matthew Thompson</p> <p>Parish Councillors: AQMA working group – Councillors Sue John, Graham Sheppard and Heather Butler</p>			

2. Rottingdean Lower High Street

To create a new shared space in Lower High Street, Rottingdean

Infrastructure Type & site address	E/I/D	Infrastructure Needs/Requirement	Information/Current position as at Dec 2019	Responsibilities for Delivery / Partners & Funding Sources	Short, Medium or Long Term Phasing	Costs
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<p>Rottingdean Lower High Street – creation of shared space south of A259</p>	<p>I</p>	<p>To create an area of shared use, for pedestrians in the Lower High Street, thus creating an open space between the White Horse and the Coach House and other retailers. This would increase accessibility & the popularity of the area, enhancing the use of the Terraces for the enjoyment of tourists and local people. Enhanced public realm and measure for upgrading with improved access to include: walking/cycling links.</p>	<p>The area lies south of the A259 down to the undercliff path. It includes the roadway and the pavements including the slope to the Terraces and the sea.</p> <p>It is envisaged that a design brief will be prepared for the whole site by a selected urban design consultant and the work to create shared space would be carried out in 3/ 4 stages dependent on the availability of finance. A project team has been set up to guide the project and includes the following:</p> <p>Sue John – Chair Project Group & Parish Clerk - Project Manager</p> <p>BHCC Councillors: Mary Mears, Joe Miller and Bridget Fishleigh.</p> <p>Parish Councillors: Bernard Turnbull & Heather Butler</p> <p>David Parker – Head of Transport projects BHCC Representative(s) from Traders and Adjoining residents</p>	<p>RPC have an initial £70K available to complete stage one which includes design brief costs and construction of quarter deck shared space RPC will work with BHCC to fund the remainder through LTP5 and/or through any possible CIL levy monies</p>	<p>Medium/long term</p>	<p>RPC have provisionally allocated £85K for design brief (£15K) and first stage build of shared space (£70K). A further £150K provisionally allocated for 2021/22 and it is hoped that LTP5 monies will be allocated by BHCC</p>
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3. Park Road Toilets, Rottingdean

To refurbish old, inaccessible public toilets in Park Road, Rottingdean

Infrastructure Type & site address	E/I/D	Infrastructure Needs/Requirement	Information/Current position as at Dec 2019	Responsibilities for Delivery / Partners & Funding Sources	Short, Medium or Long Term Phasing	Costs
Public Toilets, Park Road, Rottingdean	E	Refurbishment and improvements to public toilets to make accessible to wheelchair users. To improve health, well-being and quality of life for residents and visitors.	BHCC Estates service have provided an estimate of the costs associated with the refurbishment of the toilets at a cost of £50K + 10% fees. Parish Councillors involved: Sue John, Kerry Levins, Louise Arnold & Parish Clerk	RPC to fund £50K for refurbishment costs BHCC to fund 10% fee cost Funding for the improvements aren't available from BHCC	Work to start and to be hopefully completed in 2019/20 Financial year	RPC have in principle allocated circa £50K for the refurbishment.

4. Street lighting

To install in partnership with the BHCC new heritage lighting around the village green and pond in Rottingdean

Infrastructure Type & site address	E/I/D	Infrastructure Needs/Requirement	Information/Current position as at Dec 2019	Responsibilities for Delivery / Partners & Funding Sources	Short, Medium or Long Term Phasing	Costs
Lighting Rottingdean Conservation area.	I	Improvement to the street scene in the conservation area. Installation of new heritage lighting columns in Rottingdean conservation area	Phases 1 & 2 completed. Phases 3 & 4 of the Street lighting improvement to be completed by end of 2020 Planned extension of the scheme to include approx. 6 more lampposts north of conservation area and one at bottom of Nevill Road	BHCC and RPC BEAG to scope extension and bring to future Council meeting for agreement	Medium	Phase 3 & 4 costs funded jointly by RPC & BHCC RPC costs estimated at £26,000 – to be spent in 2019/20 Extended scheme for further 5 heritage lamps to

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						be installed – RPC provisionally allocated £13k in 2020/21 budget.
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5. Creation of Parish/Community Land Trust

To create a vehicle to manage all future Parish Council land holdings

Infrastructure Type & site address	E/I/D	Infrastructure Needs/Requirement	Information/Current position as at Dec 2019	Responsibilities for Delivery / Partners & Funding Sources	Short, Medium or Long Term Phasing	Costs
Setting up of a Parish Community land trust or other appropriate vehicle	E	To investigate the potential of setting up a Parish/Community Land Trust to manage any land holdings that are transferred or devolved to the Parish Council	<p>No work undertaken at present.</p> <p>Investigation of cost/benefits to be undertaken by BEAG including risk analysis</p> <p>However, the management of land and buildings (ie Pavilion, & Chapel associated with the development of St Aubyns) will be transferred to the Parish Council in the future.</p> <p>Other areas of land may also be transferred/devolved to the Parish Council in future and any community land trust that is set up should be able to absorb the management of any additional land and/or buildings.</p>	<p>RPC & BHCC and the developers of the St Aubyn’s site.</p> <p>SCAG and Councillors Sue John, Heather Butler and Louise Arnold to lead and meet with Fairfax in early 2020.</p>	Long term	Not possible to cost at the present time

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MINOR PROJECTS

Access and other minor improvements to the infrastructure & public realm of the village and its environment

Infrastructure Type & site address	E/I/D	Infrastructure Needs/Requirement	Information/Current position as at Dec 2019	Responsibilities for Delivery / Partners & Funding Sources	Short, Medium or Long Term Phasing	Costs
1a Review condition of metal ramp for access to terraces on seafront. 1b Review condition of surface on approach to disabled ramp	I	Audit of the ramp and approach to the ramp and seafront benches	Audit to take place by end of financial year and outcome reported to Parish Council meeting	RPC & BHCC	Short/medium	Costs to be identified
2. Improvement of signage in the village (finger post , gateway and other signs ie 20 is plenty)	D	Better approach to the management of signs including improvements to direct tourists around the village	Removal of redundant signage and replacement	RPC & BHCC	Short term	£3,000 allocated in 2020/21 budget
3. Improved and updated pedestrian crossings and associated lighting and Belisha beacons in High Street and Falmer Road opposite bowls club.	I	Existing crossing equipment is old and in need of replacement	BEAG/Cllr Graham Sheppard currently discussing with BHCC – Costs agreed at November 2019 RPC Council meeting.	RPC & BHCC	Short term	Total costs £2,584 - RPC contribution £1,292 with BHCC contributing £1,292

Glossary

TRO Traffic Regulation Order