



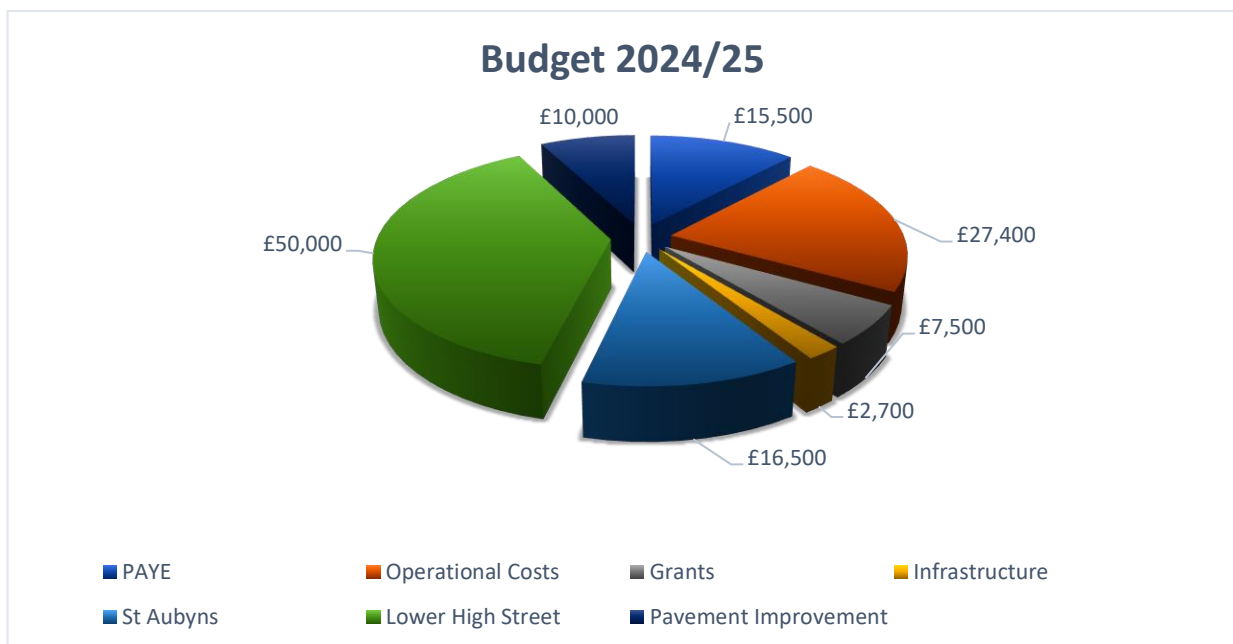
PRESS RELEASE: BUDGET AND PRECEPT FOR 2024/25.

Every year, the Parish Council has to set a budget to cover the cost of its work and administration. The budget is funded by a precept, the local tax included in your Council Tax, which is collected from residents by Brighton and Hove City Council.

At the meeting on the 5th of February, Rottingdean Parish Council approved a 3% increase in the income from the precept for 2024/25. As more households will pay the precept in 2024/25, the increase equates to 0.5% increase for Band D households which will mean an extra 15 pence per year.

The precept enables the Parish Council to continue to improve services and amenities and support local charities and good causes through grants and donations. This small increase will boost funding available to undertake infrastructure improvements important to local residents as set out in the [Infrastructure Development Plan](#) for which the Council has set aside £109,500. The cost of maintaining St Aubyns Field will be met from the one-off developer payment of £350,000 that the Council will receive on transfer.

The overall budget for 2024/25 of £162,600 was agreed in December 2023 and is summarised below, See Annex A for the detail.



If you have any comments or questions about the budget or precept please contact the Parish Clerk - email chris.hayes@rottingdean-pc.gov.uk.

Annex A

2024/25 Budget

Annual day to day operational costs

Clerks salary + PAYE	£15,500
Clerk Expenses	£50
Payroll admin	£450
Printing & Stationery	£250
Insurance	£2,500
Meeting room hire	£1,500
Subscriptions	£50
Postage & comms	£200
Audit fees	£900
Website (DD)	£550
Newsletter/Publicity	£650
LNR Expenses/Leaflets and Annual Reports	£400
St Aubyns Maintenance	£12,000
Pond Maintenance	£2,900
General expenses/Contingency	£5,000
Sub Total	£42,900

Grants & Donations

Grants & Donations	£7,500
Sub Total	£7,500

Infrastructure

General Improvements	£250
Access improvements	£1,000
Well being	£300
Road safety speeding and 20 & 30 mph signs	£1,000
Sub Total	£150
	£2,700

Major Projects

St Aubyns	16500
Lower High Street	£50,000
Pavement Improvement	£10,000
Pond Path	£7,000
Bus/Tram Shelter	£10,000
Village Pond Barrier	£10,000
Village Green Electrics	£6,000
Sub Total	£109,500

TOTAL BUDGET	£162,600
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