

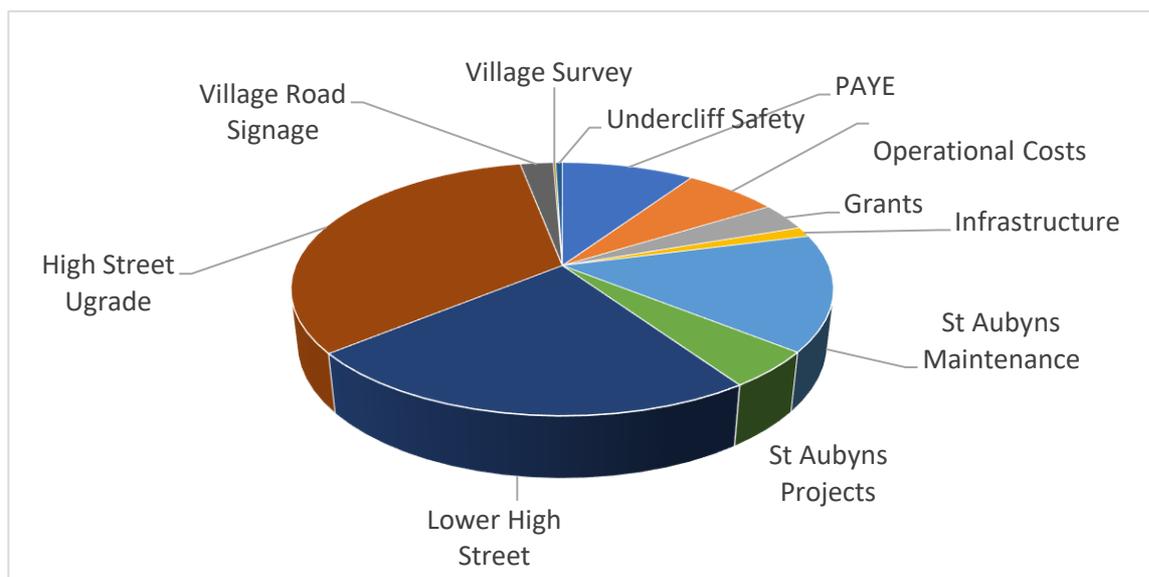


BUDGET AND PRECEPT FOR 2026/27.

Every year, the Parish Council has to set a budget to cover the cost of its work and administration. The budget is funded by a precept, included in your Council Tax, and collected Brighton and Hove City Council. At the February Council meeting Councillors agreed a budget of £162,330 for 2026/27 (see Annex A) and to increase the amount of the precept for Band D households by £5 per year bringing to total annual amount payable to £38.79. This increase will allow the Parish Council to contribute to a fundamental upgrade to the High Street, continue to deliver key improvements to local amenities and services and build our reserves for future projects such as transforming the Lower High Street into a pedestrian priority area.

The poor condition of the High Street carriageway and pavement has been residents' top concern for some time and was identified as the most important issue in the recent Village survey. Although maintenance of the High Street is on BHCC's list, it's ranked about 104th and is unlikely to be begin for another three or four years. In addition, routine maintenance will not address the fundamental problems. By using money developer contributions from recent housing developments and sharing the remainder of the costs with BHCC we can start work on the upgrade this Autumn. See <https://www.rottingdean-pc.gov.uk/rpc-projects> for more information.

Other plans include making the undercliff safer for both pedestrians and cyclists, developing St Aubyns Field, Chapel and Pavilion into assets for the whole community to enjoy and continuing to support the excellent work of the many volunteer groups that make the village a special place to live and work.



If you have any comments or questions about the budget or precept, please contact the Parish Clerk - email parish.clerk@rottingdean-pc.gov.uk

Budget 2026/2027

Operational

Clerks salary + PAYE	£20,000
Clerk Expenses	£50
Payroll admin	£500
Printing & Stationery	£250
Insurance	£280
Meeting room hire	£1,200
Subscriptions	£150
Postage & comms	£100
Audit fees	£800
Website (DD)	£750
Newsletter/Publicity	£1,500
LNR Expenses/Leaflets and Annual Reports	£200
Pond Maintenance	£3,500
General expenses/Contingency	£5,000
Sub Total	£34,280

St Aubyns Maintenance ¹

Field	£8,500
Buildings	£20,000
Insurance	£2,000
Other	£1,000
Sub Total	£31,500

Grants & Donations	£7,500
Sub Total	£7,500

Infrastructure	£2,700.00
Sub Total	£2,700.00

Major Projects

St Aubyns	£10,000
High St Safety - Signage/Threshold	£5,000
High Street Upgrade	£70,000
Village Survey	£350
Undercliff Safey	£1,000
Sub Total	£86,350
TOTAL	£162,330

¹ Funded from the St Aubyns maintenance fund provided by the developer