

ProSpend

Spend Analysis and Contract Management

Contract Compliance

ProSpend provides instant sign-posting towards savings opportunities via the Compliance Dashboard which highlights the Departments with the highest levels of off-contract spend as a “league-table”. If you’re adopting a Category Management approach, you’ll be able see this information by Category. It will also show which are your largest suppliers without contracts in place.



Departments with Most Off-Contract Spend

Departments with Most Off-Contract Spend		
Department	Proportion under contract	Sum of Value Not Under Contract
Environment	45	£25.0M
Chief Executive	37	£15.2M
Facilities	58	£12.4M
Design & Property Services	74	£7.3M
Financial Services	59	£6.6M
Information & Communication Technology	39	£3.3M
Economy Services	58	£811K
Improvement	69	£728K
Human Resources	47	£623K
Adult & Community Services	0	£9K

First 10 shown, based on last 4 complete quarters. Drill down for Dept-level report

Suppliers with Most Off-Contract Spend

Suppliers with Most Off-Contract Spend	
Supplier Name	Sum of Value Not Under Contract
SPECIALIST FLEET SERVICES LTD 00710339	£6.6M

Categories with Most Off-Contract Spend

Categories with Most Off-Contract Spend		
Category Level 1	Proportion under contract	Sum of Value Not Under Contract
Financial Services	43	£15.4M
Works - Construction, Repair & Maintenance	59	£10.4M
Vehicle Management	31	£9.0M
Cleaning & Janitorial	12	£5.4M
Social Community Care Supplies & Services	37	£5.1M
Information Communication Technology	47	£4.0M
Facilities & Management Services	26	£3.2M
Education	1	£2.3M
Human Resources	73	£2.1M
Housing Management	36	£2.0M
Environmental Services	79	£1.9M
Utilities	74	£1.5M
Building Construction Materials	34	£1.3M
Arts & Leisure Services	94	£1.2M
Stationery	30	£1.2M

Dashboards are automatically updated and you can set up automated emails alerts so you know instantly when exception criteria have been met.

Compliance Rules

If your finance system isn’t able to capture contract information at transaction level, you can let ProSpend intelligently determine which supplier payments were placed under which contract. User controlled Contract Compliance Rules even allow you direct spend on large suppliers (with multiple contracts) to the appropriate contract based on the category of goods/services, or the department or cost centre making the purchase.

Contract Compliance Rules are applied automatically for you at each spend data load so you’ll always have the most up-to-date and accurate picture possible. For further details, please contact us on the details below.